

TOWN OF MOFFAT, COLORADO RESOLUTION NO. 2024-29<sup>4</sup>

**SUMMARIZING EXPENDITURES AND REVENUES AND  
ADOPTING A BUDGET  
FOR THE TOWN OF MOFFAT FOR THE 2025 CALENDAR YEAR**

**WHEREAS**, the Board of Trustees of the Town of Moffat that the treasurer shall prepare and submit a proposed budget to said governing body at the proper time; and

**WHEREAS**, the treasurer has submitted a proposed budget to this governing body for its consideration, and;

**WHEREAS**, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on 12/10/2024, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

**WHEREAS**, whatever increase may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law. The water expenditures will be partially funded by \$55,000 from the Excise Taxes fund. Existing fund balances will be spent down where 2025 expenses exceed 2025 income.

**NOW, THEREFORE**, BE IT RESOLVED BY THE BOARD OF TRUSTEES FOR THE TOWN OF MOFFAT, COLORADO:

SECTION 1: That estimated expenditures are as follows:

Conservation Trust Fund (Park Expenses)	<b>\$1,120.00</b>
Excise Taxes Fund	<b>\$55,000.00</b>
Highway Users (Lights, Maintenance, Snow Removal)	<b>\$44,700.00</b>
Water Fund	<b>\$65,600.00</b>
Capital Improvement Fund	<b>\$0</b>
Other General Fund Expenses	<b>\$271,776.20</b>
Total Expenditures	<b>\$438,196.20</b>

SECTION 2: That estimated revenues are as follows:

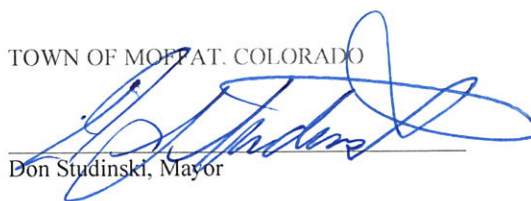
Conservation Trust Fund (Park Income)	<b>\$1203.00</b>
Excise Taxes	<b>\$60.00</b>
Highway Users	<b>\$21,014.00</b>
Water Fund	<b>\$65,974.00</b>
Capital Improvements Fund	<b>\$0.32</b>
Other General Fund Income	<b>\$315,802.02</b>
Total Revenues	<b>\$404,053.34</b>

SECTION 3: That the budget as submitted, amended and hereinabove summarized by fund, hereby is approved and adopted as the budget of the Town of Moffat for the year stated above.

SECTION 4: That the budget hereby approved and adopted shall be signed by Mayor and Town Clerk, and made a part of the public records for the Town of Moffat.

**DONE AND SIGNED** this 12/10/2024

TOWN OF MOFFAT, COLORADO

  
Don Studinski, Mayor

  
Matt Litrenta, Clerk

(Seal)