

**TOWN OF MOFFAT, COLORADO  
RESOLUTION NO. 2020-8- 2019 BUDGET AMENDMENT**

**A RESOLUTION MAKING SUPPLEMENTAL APPROPRIATIONS AND AUTHORIZING EXPENDITURES IN EXCESS OF AMOUNTS BUDGETED FOR THE TOWN OF MOFFAT IN RESOLUTION 2018-20.**

**WHEREAS**, the Town of Moffat, Colorado has sufficient fund balance for the expenditures below due to increases in tax revenue, licensing & permit fees, Grant Funds, and other newly implemented programs such as Excise Tax and Water fees; and

**WHEREAS**, the Town of Moffat, Colorado received additional funds in 2019 to offset an increase in costs for administration, code enforcement, road repairs, education & training, among other increased costs due to the growth of our community in conjunction with increases in tax revenue, licensing fees, Grant Funds and other newly implemented programs such as Excise Tax and Water fees; and

**WHEREAS**, the Town Clerk and Treasurer recommends said monies be appropriated or re-appropriated in the 2019 budget year;

**NOW, THEREFORE**, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF MOFFAT, COLORADO:

SECTION 1. There is hereby made a supplemental appropriation from the fund balance or a re-appropriation of funds from one division to another, for expenditure in 2019. The following sums of money, or so much thereof as may be necessary, be and the same are hereby appropriated for expenditure by the Town of Moffat, Colorado for the fiscal year beginning January 1, 2019, and ending December 31, 2019:

	Approved Budget	<b>Change Increase</b>	Amended Budget
<b>REVENUES</b>			
Park Revenue	\$1,005	\$356	\$1,361
Excise Tax Revenue	\$-	\$9,419	\$9,419
Total General Fund Revenue	\$123,673	\$143,235	\$266,908
Community Center Revenue	\$109,381	\$23,870	\$133,251
Water Fund Revenue	\$-	\$1,064	\$1,064

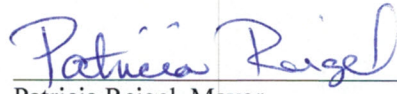
SECTION 2. There is hereby made a supplemental appropriation from the above revenue sources or fund balance, for expenditure in 2019. The following sums of money, or so much thereof as may be necessary, be and the same are hereby appropriated for expenditure by the Town of Moffat, Colorado, for the fiscal year beginning January 1, 2019, and ending December 31, 2019:

	Approved Budget	<b>Change Increase</b>	Amended Budget
<b>EXPENDITURES</b>			
Community Center Expenditures	\$128,658	\$46	\$128,704
Park Expenditures	\$600	\$4,500	\$5,100
General Fund Expenditures	\$123,187	\$96,422	\$219,609
Water Fund Expenditures	\$-	\$-	\$-
Excise Tax Expenditures	\$-	\$797	\$797
<b>Total Ammended Expenditures</b>	<b>\$252,445</b>	<b>↑\$101,765</b>	<b>\$354,210</b>
<b>Total Ammended GF Revenue</b>	<b>\$234,059</b>	<b>↑\$177,944</b>	<b>\$412,003</b>

SECTION 3. The supplemental appropriations, adjustments, and transfers herein provided shall constitute the amendment to the 2019 budget and shall be effective immediately.

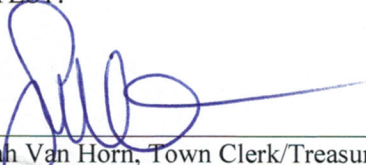
**APPROVED, PASSED and ADOPTED** this 3rd day of March, 2020.

TOWN OF MOFFAT, COLORADO



Patricia Reigel, Mayor

ATTEST:



Sarah Van Horn, Town Clerk/Treasurer

(Seal)

