

**TOWN OF MOFFAT, COLORADO
RESOLUTION NO. 2018-1 2017 BUDGET AMENDMENT**

A RESOLUTION MAKING SUPPLEMENTAL APPROPRIATIONS AND AUTHORIZING EXPENDITURES IN EXCESS OF AMOUNTS BUDGETED FOR THE TOWN OF MOFFAT IN RESOLUTION 2016-6 AND RESOLUTION 2016-7 AND KNOWN AS THE 2017 BUDGET ADMENDMENT.

WHEREAS, the Town of Moffat, Colorado received grant funds or other revenue to offset costs, or has sufficient fund balance for the expenditure;

WHEREAS, the Town Clerk and Treasurer recommends said monies be appropriated or re-appropriated in the 017 budget year;

WHEREAS, supplemental appropriations and transfer appropriations are authorized by resolution as budget amendments pursuant to **???? CHECK WITH ERICH**

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF MOFFAT, COLORADO:

SECTION 1. There is hereby made a supplemental appropriation form the fund balance or a re-appropriation of funds from one division to another, for expenditure in 2017. The following sums of money, or so much thereof as may be necessary, be and the same are hereby appropriated for expenditure by the Town of Moffat, Colorado for the fiscal year beginning January 1, 2017, and ending December 31, 2017:

	Approved Budget	Change Incr/(Decr)	Amended Budget
REVENUES			
General Fund Revenue	\$58,811	\$17,343	\$76,154
Community Center Revenue	415	3,280	3,695
CTF (Park) Revenue	1,205	364	1,569
Total Revenue	\$60,431	\$20,987	\$81,418

SECTION 2. There is hereby made a supplemental appropriation from the above revenue sources or fund balance, for expenditure in 2017. The following sums of money, or so much thereof as may be necessary, be and the same are hereby appropriated for expenditure by the Town of Moffat, Colorado, for the fiscal year beginning January 1, 2017, and ending December 31, 2017:

	Approved Budget	Change Incr/(Decr)	Amended Budget
EXPENDITURES			
General Fund Expenditures	\$58,381	(\$7,347)	\$51,034
Community Center Exp.	0	24	24
CTF (Park) Expenditures	2,050	(1,350)	700
Total Revenue	\$60,431	(\$8,673)	\$51,758

SECTION 3. The supplemental appropriations, adjustments, and transfers herein provided shall constitute the amendment to the 2017 budget and shall be effective immediately.

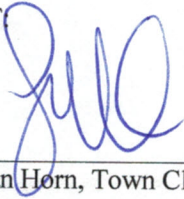
APPROVED, PASSED and ADOPTED this 9th day of January, 2018.

TOWN OF MOFFAT, COLORADO

Palacio Reigel

Patricia Reigel, Mayor

ATTEST:



Sarah Van Horn, Town Clerk/Treasurer

(Seal)

