

**TOWN OF MOFFAT, COLORADO
RESOLUTION NO. 002-10-2015**

A RESOLUTION LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2016, TO HELP DEFRAID THE COSTS OF GOVERNMENT FOR THE TOWN OF MOFFAT, COLORADO, FOR THE 2016 BUDGET YEAR.

WHEREAS, the Board of Trustees of the Town of Moffat, has adopted the annual budget in accordance with the Local Government Budget Law, on October 6, 2015, and;

WHEREAS, the amount of money necessary to balance the budget for general operating purposes from real property tax revenue is \$5,154, and;

WHEREAS, the 2015 valuation for assessment for the Town of Moffat as certified by the Saguache County Assessor is \$495,297.

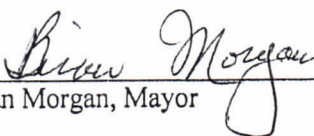
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF MOFFAT, COLORADO:

SECTION 1. That for the purpose of meeting all general operating expenses of the Town of Moffat during the 2016 budget year, there is hereby levied a tax of 10.407 mills upon each dollar of the total valuation for assessment of all taxable real property within the district for the year 2015. If Saguache County changes the assessment between the date of this resolution and December 15, 2015, the Board of Trustees hereby delegates authority to the Town Clerk/Treasurer to adjust said mill levy accordingly and to certify a mill levy to the County.

SECTION 2. That the Treasurer is hereby authorized and directed to immediately certify to the County Commissioners of Saguache County, Colorado, the mill levies for the Town of Moffat as hereinabove determined and set.

DONE AND SIGNED this 6th day of October, 2015.

TOWN OF MOFFAT, COLORADO



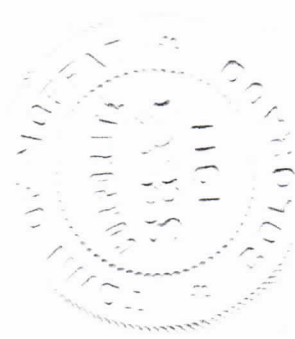
Brian Morgan, Mayor

ATTEST:



Kristin Ecklund, Town Clerk/Treasurer

(Seal)



**TOWN OF MOFFAT, COLORADO
RESOLUTION NO. 001-10-2015**

**A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES AND ADOPTING A
BUDGET FOR THE TOWN OF MOFFAT, FOR THE 2016 CALENDAR YEAR**

WHEREAS, the Board of Trustees of the Town of Moffat, has appointed Kristin Ecklund, Town Clerk, to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, Kristin Ecklund, Town Clerk, has submitted a proposed budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on October 6, 2015, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

WHEREAS, whatever increase may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES FOR THE TOWN OF MOFFAT, COLORADO:

SECTION 1: That estimated expenditures are as follows:

Highway Users	\$ 14,050
General Fund	\$ 35,116
Community Center	\$ 88,540
<u>Conservation Trust Fund (Park Expenses)</u>	<u>\$ 33,200</u>
Total Expenditures	\$170,906

SECTION 2: That estimated revenues are as follows:


Taxes	\$ 28,096
Community Center	\$ 88,540
Highway Users	\$ 14,084
Conservation Trust Fund (Park Income).	\$ 33,200
<u>Other General Fund Income</u>	<u>\$ 6,986</u>
Total Revenues	\$170,906

SECTION 3: That the budget as submitted, amended and hereinabove summarized by fund, hereby is approved and adopted as the budget of the Town of Moffat for the year stated above.

SECTION 4: That the budget hereby approved and adopted shall be signed by Mayor and Town Clerk, and made a part of the public records for the Town of Moffat.


DONE AND SIGNED this 6th day of October, 2015.

TOWN OF MOFFAT, COLORADO



Brian Morgan, Mayor

ATTEST:



Kristin Ecklund, Town Clerk/Treasurer

(Seal)